



# FY2014 UASI PROJECT PROPOSAL FORM v1

## 1. OVERVIEW

HUB, Core City or Regional	<input type="text" value="South"/>	Operational Area	<input type="text" value="Santa Cruz County"/>
Agency	<input type="text" value="City of Santa cruz PD"/>		
Project Name	<input type="text" value="CBRNE Incident Response Vehicle"/>		
Total Project Cost	<input type="text" value="\$280,000.00"/>		
Allocation Requested	<input type="text" value="\$280,000.00"/>		
Minimum Allocation Request	<input type="text" value="\$280,000.00"/>		

## PROJECT LEAD CONTACT INFORMATION

Name	<input type="text" value="Paul Horvat"/>	Title	<input type="text" value="Emergency Services Manager"/>
Business Phone	<input type="text" value="REDACTED"/>	E-mail	<input type="text" value="REDACTED"/>
Cell	<input type="text" value="REDACTED"/>	Fax	<input type="text" value="REDACTED"/>

## DEPARTMENT HEAD CONTACT INFORMATION

Name	<input type="text" value="Nancy Gordon"/>	Title	<input type="text" value="Director of General Services"/>
Phone	<input type="text" value="REDACTED"/>	E-mail	<input type="text" value="REDACTED"/>
Department Head Approval	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## 2. PROJECT DESCRIPTION

Provide a description of this Project, including the planning, organization, equipment, training, and/or exercises that will be involved

### PROJECT SUMMARY

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

This special purpose CBRNE incident response vehicle will sufficiently protect our first responders and community from mass casualty, natural disasters and terrorist events. Currently, the Op Area does not have a suitable vehicle to respond safety and effectively to these events. This project will enhance our capabilities to respond and protect.

## PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1850 character limit is allowed for this response.

Planning - This special incident response vehicle will improve our ability to plan an organized and coordinated response to these type of events.

Organization - This project will involve getting all (fire, EMS and Law) first responders organized to respond as a team using this special purpose incident response vehicle.

Equipment - This vehicle will safely transport and protect 10-12 team members responding to an incident.

Training and Exercises - We will include all first responders in our area and will pay for the cost associated in carrying out all training and exercises related to the use and deployment of this vehicle.

## PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief, specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response

Our vision for this project aligns with several goals of the California's 2013 threat and hazard identification and risk assessment (THIRA). In addition to being prepared from attacks from violent extremists, another goal promoted by THIRA involves collaboration among all of the County's Fire, Law and EMS first responders.

## DESCRIBE EXISTING CAPABILITY LEVELS THAT SUPPORT THE IDENTIFIED GOAL AND OBJECTIVE (BASELINE)

Provide a brief, specific description of your existing capabilities.

A maximum of 550 character limit is allowed for this response.

Our existing capabilities support the goal that we hope to achieve with the acquisition of this vehicle. Currently, our SWAT team has 18 members, including 2 commanders, 3 team leaders, 2 marksmen and 11 operators. We have training in CBRNE response, a dive team and a hostage negotiations team. The County SO has a bomb team. We have been investing time and training in developing a tactical medic program. This special purpose incident response vehicle is a missing element needed to develop and maintain a multi-disciplinary response team.

## EXPLAIN THE CAPABILITY GAP(S) THAT THIS PROJECT IS INTENDED TO ADDRESS

Provide a brief, specific description of the gaps your project will address.

A maximum of 550 character limit is allowed for this response.

This project will fill the following capability gaps:  
 Radiation Detection package for monitoring.  
 Explosive gas detection system using a drager monitor.  
 Support the deployment of SWAT, Explosive ordinances and HAZMAT.  
 Deployment of EMS and Fire Personnel.  
 Ballistic Protection from blasts associate wit IEDs for responders.

## 3. CORE CAPABILITIES

For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Core Capability	Critical Transportation	Amount	\$230,000.00	%	82%
Core Capability	Threat and Hazard Identification	Amount	\$10,000.00	%	4%
Core Capability	Operational Coordination	Amount	\$40,000.00	%	14%
<b>TOTAL</b>					<b>100%</b>

## 4. COMPLIANCE REQUIREMENTS

Check Corresponding Box  
Check all that apply

- This project will require a Request For Proposal
- This project will require a Performance Bond
- This project will require a Sole Source
- This project will require an Environmental & Historic Preservation
- This project will require an Emergency Operation Center Request Form
- This project will require a Watercraft Request Form
- This project will require an Aviation Request Form
- This project will require grant funded personnel (no supplanting)

State Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

## 5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this Investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text"/>	
Organization	<input type="text" value="Blank"/>	THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
	<input type="text"/>	
Equipment	<input type="text" value="\$280,000.00"/>	
Training	<input type="text"/>	
Exercises	<input type="text"/>	
Total	<input type="text" value="\$280,000.00"/>	
LETPA Amount	<input type="text" value="\$280,000.00"/>	(Law Enforcement Terrorism Prevention Activities)

## EQUIPMENT

Optional, this space can be used to provide additional information about the equipment items

A maximum of 375 character limit is allowed for this response

This vehicle comes with the following attributes:  
ATV, Explosive resistant windows, will run on flat tires, inter-operable ration comm. sys., hardened walls deflect blast fragmentation, hydraulic ram for barricaded suspects and rescue ops., CBRNE detection systems and intercomm systems for negotiation and hostage related events

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="12VE-00-MISS Vehicle, Specialized Mission, CBRNE"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$244,525.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="0"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="0"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="0"/>	Amount	<input type="text" value="\$0.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="0"/>	Amount	<input type="text" value="\$0.00"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text" value="\$0.00"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text" value="\$14,100.00"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text" value="\$21,375.00"/>
<b>PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)</b>				Performance Bond	<input type="text" value="\$0.00"/>
				<b>EQUIPMENT TOTAL</b>	<input type="text" value="\$280,000.00"/>

## 6. ALIGNMENT WITH THE BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2013 Bay Area Homeland Security Strategy Goals and Objectives

**SELECT ONLY ONE GOAL and up to two Objectives within that goal for this project**

Project Goal

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### Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

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### Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

Objective

Objective

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### Goal 3. Strengthen Communications Capabilities

Objective

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### Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Objective

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### Goal 5. Enhance Medical and Public Health Preparedness

Objective

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### Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Objective

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### Goal 7. Enhance Recovery Capabilities

Objective

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### Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

## 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2014 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2014 to December 31, 2015. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. For dates use (mm-dd-yyyy). Project Time is the number of months, round up

Project Start	07-01-2014	Project End	09-15-2015	Project Time	14
<b>Milestone #1</b>	Create Specifications				
# of days from the Project Start Date to complete this Milestone:	30				
<b>Milestone #2</b>	Sole Source Approval				
# of days from the Project Start Date to complete this Milestone:	60				
<b>Milestone #3</b>	Other (Must fill in following Field)				
	Sign MOU and accept and appropriate funds				
# of days from the Project Start Date to complete this Milestone:	60				
<b>Milestone #4</b>	Other (Must fill in following Field)				
	Develop PO and Order				
# of days from the Project Start Date to complete this Milestone:	90				
<b>Milestone #5</b>	Other (Must fill in following Field)				
	Accept and approve delivery				
# of days from the Project Start Date to complete this Milestone:	60				
<b>Milestone #6</b>	Other (Must fill in following Field)				
	Test and inspect equipment				
# of days from the Project Start Date to complete this Milestone:	60				
<b>Milestone #7</b>	Other (Must fill in following Field)				
	Pay invoice and submit reimbursement				
# of days from the Project Start Date to complete this Milestone:	60				
<b>Milestone #8</b>	Blank				
# of days from the Project Start Date to complete this Milestone:	0				
<b>Milestone #9</b>	Blank				
# of days from the Project Start Date to complete this Milestone:	0				
<b>Milestone #10</b>	Blank				
# of days from the Project Start Date to complete this Milestone:	0				

## 8. RESOURCE TYPING

Complete this section for Equipment and Training Projects only

### Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
- 1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

Equipment or Training	<input type="text" value="Equipment"/>
NIMS Typed Disciplines	<input type="text" value="Law Enforcement"/> <input type="text"/>
NIMS Typed Resource Supported	<input type="text" value="SWAT/ Tactical Teams"/> <input type="text"/>
NIMS Type #	<input type="text" value="III"/> <input type="text"/>
State/Local Typed Resource Supported (if applicable)	<input type="text" value="Multi-disciplinary CBRNE special purpose response team"/>
Typed Equipment to be Purchased	<input type="text" value="Special Purpose CBRNE Incident Response Vehicle"/>
# of Personnel Trained for Typed Teams	<input type="text" value="100"/>
# of Typed Teams Trained	<input type="text" value="7"/>
Sustain Current Capability or Add New Capability	<input type="text" value="Sustain Current"/>
Primary Core Capability Supported	<input type="text" value="Threats and Hazard Identification"/>
Cost of Typed Equipment or Training	<input type="text" value="\$280,000.00"/>
Comments <i>A maximum of 300 character limit is allowed for this response</i>	<input type="text" value="This type of vehicle does not exist in our Operational Area and will be deployed to regionally support all law, fire and ems personnel through auto-cad or direct resource requests."/>

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO [REDACTED]  
Report any problems to Jeff Blau at [REDACTED]